

**Montgomery Home & School
2020 - 2021 Budget**

Income		20-21 Budget	Deposits	Payments		variances
6th Grade Fundraising		3,000			\$0.00	
Amazon Smile		100			\$0.00	
Boosterthon	we keep 53%	25,500			\$0.00	
Bowling *						
BoxTops & Labels for Ed		500			\$0.00	
Corn Hole *					\$0.00	
Dine Around		1,500			\$0.00	
Fall Book Fair		2,700			\$0.00	
Father/Daughter Dance		800			\$0.00	
Giant Store		3,500			\$0.00	
Matching Donations/Gifts- Family/Company		1,000			\$0.00	
Holiday Shop		1,000			\$0.00	
Planet Aid		1,500			\$0.00	
Kids Night Out		400			\$0.00	
Parents Night - Night at the Races		2,000			\$0.00	
Mother/Son Event		200			\$0.00	
Mother/Daughter event		500			\$0.00	
Raffle Baskets		6,000			\$0.00	
School Store		1,500			\$0.00	
Shutterfly		100			\$0.00	
Spirit Wear		1,250			\$0.00	
Spring Book Fair		3,000			\$0.00	
Student Pictures		3,800			\$0.00	
New Year's Eve Skate *		300			\$0.00	
Total Income		\$ 60,150.00	\$0.00	\$0.00	\$0.00	-

Expense		20-21 Budget	Deposits	Payments		variances
H & S						
After School Program		0			\$0.00	
Bingo		120				
Bookworm		250			\$0.00	
BoosterThon	contract signing	2,000			\$0.00	
Decorating		500			\$0.00	
Donations NP Ed Scholarship	2@\$500 each	1,150			\$0.00	
Gifts to school					\$0.00	
Grandparent's Day		1,000				
Holiday gift cards	12 staff	425			\$0.00	
Ice Cream Social		600			\$0.00	
Insurance		220			\$0.00	
Lip Sync		350				
MTK		500			\$0.00	
Movie Night		250			\$0.00	
Multicultural Committee		1,100			\$0.00	
Service Projects		200			\$0.00	
Operating Supplies - other	Bank Fees included	350			\$0.00	
Operating Supplies - Praxair		450			\$0.00	
Paypal Fees		900			\$0.00	
Courtyard Maintenance		750			\$0.00	
Science Night		300			\$0.00	
Snow Cone Day		1,000				
Tax return prep		300			\$0.00	
Trunk or Treat		200			\$0.00	
Yearbook					\$0.00	
					0.00	0.00

Students All						
Assembly - General		1,600			\$0.00	
Author in Residence		2,250			\$0.00	
Library		1,500			\$0.00	
Math 24		175			\$0.00	
Odyssey of the Mind		100			\$0.00	
Olympic Day Shirts		2,625			\$0.00	
Olympic Day - Other		300			\$0.00	
Reading Olympics		850			\$0.00	
Red Ribbon		550			\$0.00	
Roars Program		500			\$0.00	

Spanish		0			\$0.00	
Sunshine Student Fund		200			\$0.00	
					0.00	0.00

Staff		20-21 Budget	Deposits	Payments		variances
Music	Band - Marcopol	400			\$0.00	
Music	Chorus - Scherrzinger	400			\$0.00	
Music	Orchestra - Jackson	400			\$0.00	
PT Support Staff(OT/PT/Vision/Hearing)	\$50/each (Deb Tracton PT, Megan Chapman Hearing, Melissa Hall Hearing)	200			\$0.00	
Staff Appreciation		750			\$0.00	
Sunshine Staff Fund		200			\$0.00	
Staff Petty Cash	29 Teachers	2,900			\$0.00	
Support Petty Cash:						
	Autistic Support - Bucker	100			\$0.00	
	Autistic Support - Rose Carroll (f	100			\$0.00	
	Austistic Support - Sherman	100			\$0.00	
	Gifted - Wetzal	100			\$0.00	
	Theresa Thomas	100			\$0.00	
	Jason Theodore	100			\$0.00	
	Lisa Brogan	100			\$0.00	
	Macie Reed	100			\$0.00	
	Learning Support - Rand	100			\$0.00	
	Learning Support - Schmitz (form	100			\$0.00	
	Reading Specialist - Ricci	100			\$0.00	
	Reading Support - Anuzelli	100			\$0.00	
	Reading Intervention - N.Hollora	100			\$0.00	
	Speech - Adornetto	100			\$0.00	
	Jill Buzzanca	100			\$0.00	
	Marisa Green	100			\$0.00	
	Toby Sterling	100			\$0.00	
	Jessica Barrett (former Julia Law	100			\$0.00	
	Joseph Maurer	100			\$0.00	
	Kristen Stack (former Lucy Straci	100			\$0.00	
	Donna Chevoor	100			\$0.00	
	Sharon Rost	100			\$0.00	
	Alex Fetzer	100			\$0.00	
	Hilde Terpulak	0			\$0.00	
	Jeff Vellner	0			\$0.00	
4*\$25.00	4 specials teachers (Eisen, Cross,	100			\$0.00	

TOTAL STUDENTS			Deposits	Payments		Variances
0 Kindergarten						
	70 Children	Assembly	400		\$0.00	
		Field Trip / Pizza Party	1070		\$0.00	
		Meet & greet	25		\$0.00	
1st Grade						
	94 Children	100 Day Celebration	150		0.00	
		Assembly	350		0.00	
		Felix & Party	175		0.00	
		Field Trip	1125		0.00	
		RIF	65		0.00	
2nd Grade						
	81 Children	Assembly	500		\$0.00	
		Field Trip	1125		\$0.00	
		Local Government Day	30		\$0.00	
3rd Grade						
	100 Children	Assembly	560		0.00	
		Field Trip	1025		0.00	
		Magazine	525		0.00	
		Project Supplies/Apple Seed Day	100		0.00	
4th Grade						
	92 Children	Assembly	560		0.00	
		Field Trip	2875		0.00	
		Magazine	575		0.00	
		Music Recorders	825		0.00	
5th Grade						
	108 Children	Assembly	720		0.00	
		Field Trip	4500		0.00	

essay winner/police officer/certificate	DARE Luncheon	130			0.00	
6th Grade						
108 Children	Assembly	525			0.00	
	Chinese Luncheon	550			0.00	
	Field Trip	5600			0.00	
	Move UP Gift	1600				
	Pool Party	2000			0.00	
	Pizza Party	250			0.00	
	Video	250			0.00	
	Social	750			0.00	

Total Expense

\$60,150

\$0.00

\$0.00

\$0.00

\$0.00

Income \$60,150
Expense \$60,150
variance \$0